TREMPEALEAU COUNTY HEALTH CARE CENTER-IMD

W20298 STATE ROAD 121

WHITEHALL 54773 Phone: (715) 538-4312 Ownership: County
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled - IMD
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes
Number of Beds Set Up and Staffed (12/31/05): 34 Title 18 (Medicare) Certified? No
Total Licensed Bed Capacity (12/31/05): 34 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/05: 34 Average Daily Census: 33

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	~~~~~~~ %	Age Groups 	 %	   Less Than 1 Year   1 - 4 Years	23.5 52.9
Developmental Disabilities	0.0	Under 65	26.5	More Than 4 Years	23.5
Mental Illness (Org./Psy)	35.3	65 - 74	35.3		
Mental Illness (Other)	61.8	75 - 84	23.5		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	14.7		
Para-, Quadra-, Hemiplegic	95 & Over	0.0	Full-Time Equivalent		
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	0.0	İ	100.0	(12/31/05)	
Cardiovascular	2.9	65 & Over	73.5		
Cerebrovascular	0.0			RNs	14.4
Diabetes	0.0	Gender	%	LPNs	6.0
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	0.0	Male	67.6	Aides, & Orderlies	56.9
		Female	32.4	İ	
	100.0	İ			
		İ	100.0		

## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	ુ જ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	3	12.5	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	8.8	
Skilled Care	0	0.0	0	21	87.5	121	8	100.0	216	1	100.0	216	1	100.0	121	0	0.0	0	31	91.2	
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	0	0.0		24	100.0		8	100.0		1	100.0		1	100.0		0	0.0		34	100.0	

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, a	nd Activities as of 12/	/31/05
Deaths During Reporting Period		 		Total			
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.9		67.6	29.4	34
Other Nursing Homes	50.0	Dressing	20.6		58.8	20.6	34
Acute Care Hospitals	8.3	Transferring	50.0		44.1	5.9	34
Psych. HospMR/DD Facilities	8.3	Toilet Use	20.6		55.9	23.5	34
Rehabilitation Hospitals	0.0	Eating	35.3		47.1	17.6	34
Other Locations	33.3	*******	******	*****	******	******	******
Total Number of Admissions	12	Continence		8	Special Treatme	nts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.9	Receiving Res	piratory Care	11.8
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	50.0	Receiving Tra	cheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	17.6	Receiving Suc	tioning	0.0
Other Nursing Homes	41.7	į			Receiving Ost	omy Care	0.0
Acute Care Hospitals	8.3	Mobility			Receiving Tub	e Feeding	2.9
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0		hanically Altered Diets	41.2
Rehabilitation Hospitals	0.0	į				_	
Other Locations	8.3	Skin Care			Other Resident	Characteristics	
Deaths	33.3	With Pressure Sores		2.9	Have Advance	Directives	88.2
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	12	İ			Receiving Psy	choactive Drugs	94.1

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*****************	******		******* ership:		******** Size:		******** ensure:	*****	*****
	This	Gove	ernment	Und	er 50	Ski	lled	Al	1
	Facility	acility Peer G		Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.1	90.7	1.07	89.7	1.08	86.0	1.13	88.1	1.10
Current Residents from In-County	17.6	76.4	0.23	66.2	0.27	74.9	0.24	77.6	0.23
Admissions from In-County, Still Residing	8.3	21.5	0.39	26.8	0.31	19.6	0.42	18.1	0.46
Admissions/Average Daily Census	36.4	123.0	0.30	98.1	0.37	139.3	0.26	162.3	0.22
Discharges/Average Daily Census	36.4	122.0	0.30	98.1	0.37	139.6	0.26	165.1	0.22
Discharges To Private Residence/Average Daily Census	0.0	57.8	0.00	25.6	0.00	64.3	0.00	74.8	0.00
Residents Receiving Skilled Care	100	96.0	1.04	85.3	1.17	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	73.5	87.5	0.84	92.3	0.80	92.9	0.79	88.4	0.83
Title 19 (Medicaid) Funded Residents	70.6	67.2	1.05	70.6	1.00	69.8	1.01	65.3	1.08
Private Pay Funded Residents	2.9	18.9	0.16	18.8	0.16	19.0	0.16	20.2	0.15
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	97.1	43.7	2.22	56.6	1.71	34.7	2.79	32.9	2.95
General Medical Service Residents	0.0	18.0	0.00	13.6	0.00	21.9	0.00	22.8	0.00
Impaired ADL (Mean)	47.6	48.7	0.98	50.4	0.95	47.4	1.01	49.2	0.97
Psychological Problems	94.1	66.1	1.42	68.0	1.38	59.0	1.59	58.5	1.61
Nursing Care Required (Mean)	7.4	7.8	0.94	6.2	1.19	7.2	1.03	7.4	0.99